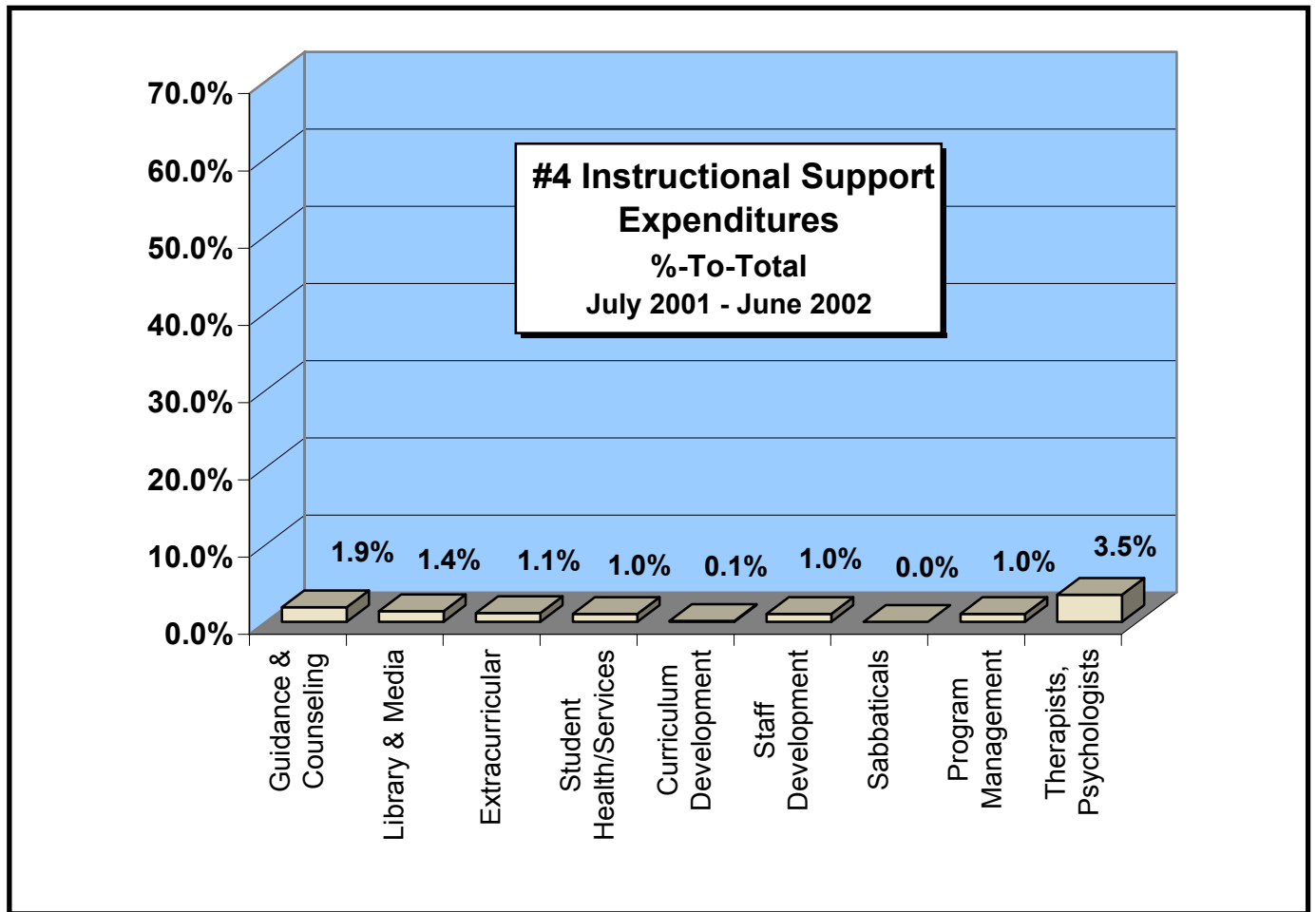


Exeter-West Greenwich Schools



District Enrollment (ADM): 2,091	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$409,792	\$196	1.9%
Library & Media	\$300,187	\$144	1.4%
Extracurricular	\$246,975	\$118	1.1%
Student Health & Services	\$222,041	\$106	1.0%
Curriculum Development	\$27,420	\$13	0.1%
Staff Development & Support	\$226,164	\$108	1.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$219,165	\$105	1.0%
Therapists, Psychologists, et al	\$770,966	\$369	3.5%
Instructional Support Expenditures	\$2,422,709	\$1,159	11.0%
Total District	\$21,976,251	\$10,510	100.0%